Court of Limited Jurisdiction Case Management System (CLJ-CMS)

Project Update

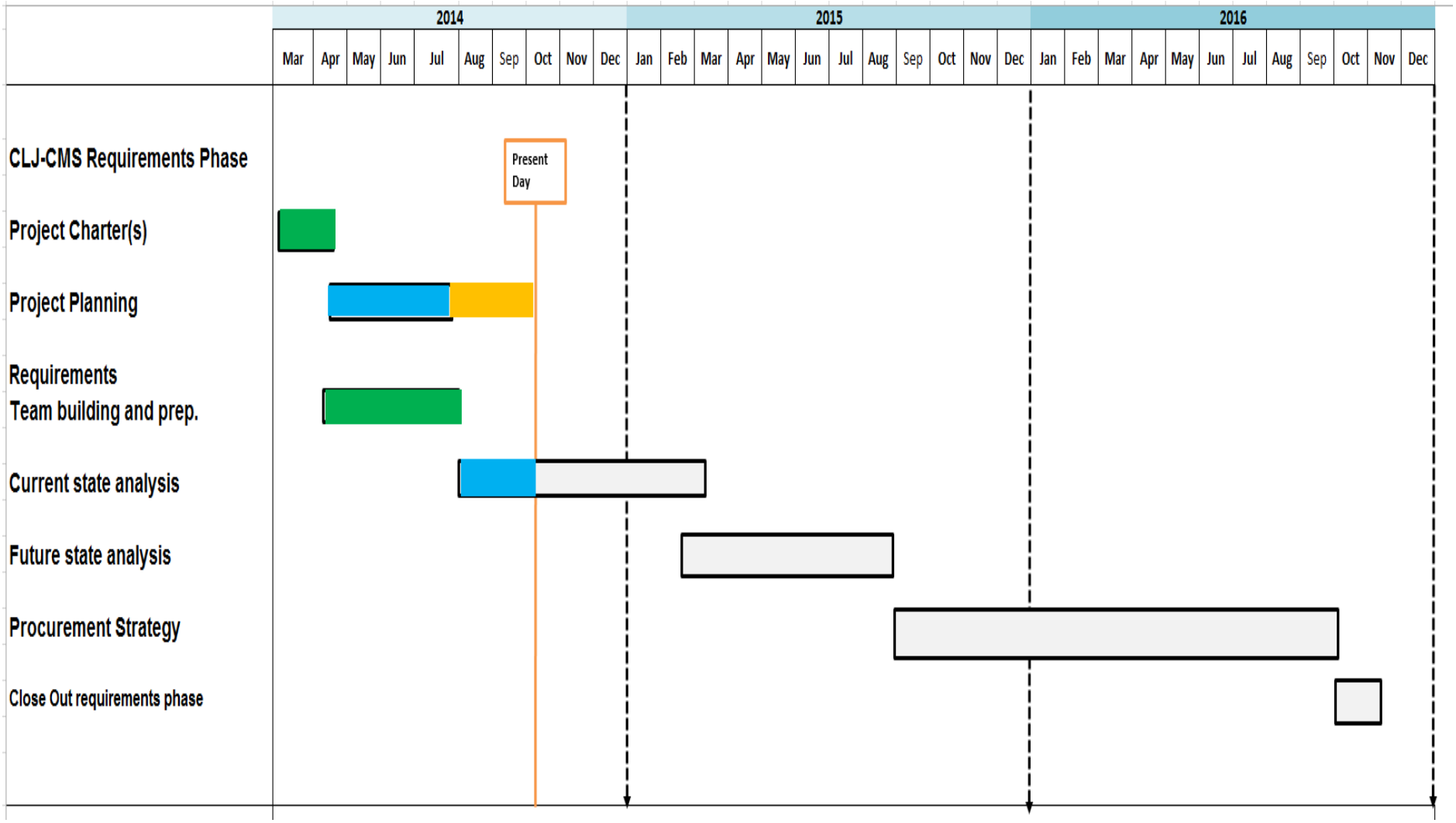
Mike Walsh, PMP - Project Manager

October 24, 2014

Recent Activities

- ✓ Project focus has shifted from planning to requirements capture
- ❑ Continue current state requirements gathering
- ❑ Inside courts project website creation is delayed due to resources constraints
  - The site will contain status, presentations, CUWG and other pertinent project documents
- ❑ Approval of Organizational Change Management and Communications Plans are delayed, but not affecting project progress

Schedule


2014
2015
2016
Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
CLJ-CMS Requirements Phase
Present Day
Project Charter(s)
Project Planning
Requirements Team building and prep.
Current state analysis
Future state analysis
Procurement Strategy
Close Out requirements phase

Active Project Risks

Low Urgency	Medium Urgency	High Urgency	Closed
0	1	1	0

High Urgency Risk Status

	Urgency/Impact	Action
The CLJs do not share a single vision of what services (data services versus case management system application) AOC should provide on a state-wide basis. A non-unified vision for the statewide case management solution may disrupt forward progress.	High/Med	JISC approved the standard data elements. Court leadership and AOC both agree that a statewide case management solution is the priority. The project team continues to seek input from KCDC and SMC during requirements gathering.
The project may be delayed if appropriate resources and subject matter experts are not available.	Med/Med	Watch -Evaluate once CUWG meeting commitments ramp up.

Next Steps

Milestone	Date
Complete Quality Management Planning	October 2014
Finalize Organization Change and Communication Management Plans	October 2014
Complete capture/validation of “current state” requirements	February 2015